

been disposed, for a disposition rate of 96%. Some 2,016 cases remain pending as of 30 April 2010.


Cost per case ranges from as low as P101.00 for BLR cases, P 129.70 for POEA cases, P224.46 for Legal Service cases, P1,292 for BWC cases, P1,737.96 for NLRC cases, P1,814.98 for NCMB cases and P2,441 for ECC cases.

Monetary awards and workers benefited were reported by the NCMB at P113,236,941.31 with 3,545 workers, while the Regional Offices, through the BWC reported awards and settlement amounting to P336,085,665.64 benefitting 27,100 workers. The rest of the agencies and offices did not submit the reports. (See Attached Matrix).

The Team considers the Project as very laudable and noble in its objective of ensuring speedy labor justice and strongly recommends its continuance until all case dockets of DOLE offices and agencies are made current. There was also a realization for some agencies and offices on the need for an efficient and accurate system of case tracking from filing, docketing and monitoring of actions taken until the case is finally closed. Measuring the cost per case based on the MOE and providing a comparative data per agency/office would hopefully give the respective heads the opportunity to review and examine the factors for the low, medium and high cost of case disposition that will make for sound and realistic budgeting.

It was a privilege for the Team to work together in the Project that can be considered as one of your legacies to the Department of Labor and Employment and the public that it serves.

RESPECTFULLY SUBMITTED FOR YOUR CONSIDERATION.


ROSALINDA DIMAPILIS-BALDOZ
Undersecretary and Project Chairperson

ACCOMPLISHMENT AND STRATEGIES TO ACHIEVE 100% DISPOSITION RATE BY MARCH 2010

OFFICE/AGENCY	CASES ENROLLED (ADJUSTED)	CASES DISPOSED	DISPOSITION RATE	PENDING CASES	COST PER CASE/ TOTAL BUDGET	REMARKS
ECC	63	63	100%	0	2,441.00 per case PHP 153,767.77	100% as of December 31, 2010, three months ahead of target date.
BLR	115	115	100%	0	101.00 per case	100% as of March 31 2010
RO MED ARE	83	83	100%	0	PHP 12,420.00	
NLRC RAB	23,391	23,072	99%	319	1,737.96 per case	As of March 31, 2010
NLRC PROPER	9,817	9,391	96%	426	Php 17,026,042.32	
NCMB	306	287 <i>as of April 30, 2010</i>	94%	19	1,814.98 per case PHP 555,382.55	
- NS/L	50	43	86%	7		as of April 30, 2010
- PM	62	62	100%	0		As of March 31, 2010
- SENA/FLAVAS	76	76	100%	0		As of October 22, 2009
- VA	118	106	90%	12		as of April 30, 2010
BWC	6,670	6,670 <i>As of March 19, 2010</i>	100%	0	P1,292 per case	100% as of March 19, 2010
- Small Money Claims	955	955	100%	0		
- Labor Standards Cases	4,395	4,395	100%	0		
- Recently discovered cases (NCR) pending as of March 24, 2010	1,320	1,320 <i>as of April 23, 2010</i>	100%	0		as of April 23, 2010
POEA	4,115	3,139 <i>as of April 29, 2010</i>	76%	976 (w/ draft orders for review at different levels)	129.70 per case PHP 533,715.50	as of April 29, 2010
LS	544	268	49%	276	224.46 per case	
- Labor Standard Appealed Cases ^{a)}	262	141 <i>As of April 30, 2010</i>	56%	111 ^{a)}		
- POEA Appealed Cases	282	127 <i>As of April 29, 2010</i>	43%	165 ^{b)}		
TOTAL	45,104	43,088	96%	2,016		

a) All Labor Standards Appealed cases pending as of March 22, 2010 were forwarded to BWC on March 23, 2010

b) 164 are with the OSEC/USEC for review/signature, and 1 is pending for final review with LS